







2013/14 Budget Setting Timetable

	Date	Committee
Stage 1		
Financial Prospects and Budget Strategy 2013/14 and Beyond	13 September	Cabinet
	18 September	Performance & Governance
		
Stage 2		
Review of Service Plans	23 October	Environment Select
	30 October	Social Affairs Select
	1 November	Services Select
		
Stage 3		
Draft 10 Year Budget (incl. Service Change Impact Assessments (SCIAs), feedback from Select Committees & Other Consultation)	6 December	Cabinet
		
Stage 4		
Financial Prospects – further review and update	10 January	Cabinet
		
Stage 5		
Review of Service Change Impact Assessments (if required)	<i>15 January</i>	<i>Environment Select</i>
	<i>22 January</i>	<i>Social Affairs Select</i>
	<i>29 January</i>	<i>Services Select</i>
		
Stage 6		
Budget Setting Meeting (Recommendations to Council)	7 February	Cabinet
		
Stage 7		
Budget Setting Meeting (incl. Council Tax setting)	19 February	Council